



General Processes of the Project

(Administrative and managing procedures – ADMAN rules)
status from the 15.06.2010 till 24.11.2010 and the following rules


7th Workshop - of the DONAUREGIONEN+ project
24th – 25th November 2010
Bratislava, Slovakia
Tibor Németh
Lead Partner – Ministry of Transport, Construction and Regional Development of the Slovak Republic



2nd change of LP

from 1.11.2010

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Division of Spatial Planning
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Periods and Reports

Periods:

- 3.2 Project Period was from 1.6.2010 to 31.08.2010
- 3.2 Reporting Period is from 1.9.2010-1.12.2010
 - Corrective Progress Report (PR) and Application for Reimbursement (AfR) was sent on 16.11.2010
- 4th Project Period from 1.09.2010 – 28.02.2011 in progress!!


• 1 st PR and AfR	✓	approved
• 2 nd PR and AfR	✓	approved
• 3.1 PR and AfR	✓	approved



Transferred amount on 30.8.2010

for 1st Project Period – 1st PR and AfR


• ERDF PP3 – TSGR	789.29
• ERDF PP4 – NSGR	2,338.88
• ERDF PP5 – SGPC	1,966.23
• ERDF PP6 – PC-RGNPA	2,252.64
• ERDF PP7 – SASD	7,042.19
• ERDF PP9 – INCD	3,272.16
• ERDF PP10 – CSCC	590.88



Transferred amount on 28.10.2010

for 2nd Project Period – 2nd PR and AfR

• LP - MoCaRD	15,859.03
• ERDF PP1 – IPP	16,264.17
• ERDF PP2 – BSGR	340.00
• ERDF PP3 – TSGR	3,022.14
• ERDF PP6 – PC-RGNPA	2,143.52
• ERDF PP7 – SASD	34,834.18
• ERDF PP9 – INCD	7,010.06
• ERDF PP10 – CSCC	1,398.39



Expected transferred amount

for 3.1 Project Period – 3.1 PR and AfR – beginning of December

• LP – MTCRR	31,848.79
• ERDF PP1 – IPP	24,411.53
• ERDF PP3 – TSGR	1,546.08
• ERDF PP4 – TSGR	20,137.29
• ERDF PP5 – SGPC	4,891.80
• ERDF PP6 – PC-RGNPA	1,302.40
• ERDF PP7 – SASD	30,559.08
• ERDF PP8 – NAMBR	77,859.71
• ERDF PP9 – INCD	6,840.42
• ERDF PP10 – CSCC	501.33

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Summary of Approved (Spent) Finance

1st PR and AfR – 21,473.29 (18,252.27 ERDF/planned 102,269.00 – 17,85%)
 2nd PR and AfR – 94,553.20 (80,370.19 ERDF/planned 368,781.00 – 21,79%)
 3.1 PR and AfR – 235,174.26 (199,898.07 ERDF/planned 149,251.00 – 133,93%)
 Summary – 351,200.75 (298,520.53 ERDF/planned 620,301.00)

3.2 PR and AfR – 199,636.68 (169,691.13 ERDF/planned 230,129.00 – 73,74%)

From 1.6.2009 – 31.8.2010
 550,837.43 (468,211.66 ERDF/planned 850.430.00) - 55,06%

The planned spending in 4th period is 448,445.00 €!!!!!!!

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Meetings

There were 3 CCMs (Controlling and Coordination Meetings) between the LP and PP:

1. Odessa – 10%PP2,3,4 - 12.10.2010 - ERDFPP1
2. Osijek – 10%PP7,8 - 14.10.2010 - ERDFPP1,7
3. Budapest – ERDFPP5,7 - 11.11.2010 - ERDFPP1

The main topics of this meeting were:

- Activities in WP's
- Sponsoring
- GIS data
- Reporting
- 7th Workshop
- Conference

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Lead Partner Seminar

Second meeting of the SEE projects Communication Network
 10.11.2010, Budapest

The main aims of this event were to:

- assess the current status of the projects' communication
- provide an analysis and exchange of good practices
- create a framework for the discussion of further collaboration opportunities between the projects and the programme in the area of communication.

The discussion was focused on issues of:

- internal communication
- website and webportal
- dissemination activities
- innovative communication tools (YouTube) and using the social media (Facebook, Twitter).

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Coordination and Controlling Meetings (CCM)
 between LP and PP's till next workshop
 planned by LP

DATE	VISITED PP	PLACE
24.02.2011	10%PP2	Chisinau (MD)
25.02.2011	ERDF PP9	Bucharest (RO)

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Next ADMAN activities

8th Workshop - DONAUREGIONEN+
 30.-31. March 2011, Chisinau, Moldova

Organizer: 10%PP1 sponsored by LP

Invitation, Registration and Program until 28.02.2011

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Thank you for your attention!



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